



PEMERINTAH KABUPATEN PESISIR SELATAN
SEKRETARIAT DAERAH
Jl. H. Agus Salim Telp. 21000 - 21313
P A I N A N

Painan, 07 November 2023

Kepada
Yth. Bapak Sekretaris Daerah
Provinsi Sumbar
Cq. Kepala Biro Pembangunan
di
Padang

SURAT PENGANTAR
Nomor: 000/3/SETDA PESSEL/2023

Bersama ini kami kirimkan:

No	Jenis Yang Dikirim	Banyak	Keterangan
1	2	3	4
1.	Laporan Realisasi Fisik Dan Keuangan (RFK) s/d Oktober 2023 Kabupaten Pesisir Selatan	1 (satu) berkas	-

Demikian disampaikan, atas kerjasamanya diucapkan terima kasih.

SEKRETARIS DAERAH
KABUPATEN PESISIR SELATAN



MAWARDI ROSKA



**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
PEMERINTAH KABUPATEN PESISIR SELATAN
TAHUN ANGGARAN 2021
PER TANGGAL 31 Oktober 2023**

No	NAMA OPD	ANGGARAN BELANJA & PEMBIAYAAN				REALISASI BELANJA & PEMBIAYAAN				TOTAL ANGGARAN BELANJA &	TOTAL REALISASI		
		OPERASI	MODAL	TIDAK TERDUGA	TRANSFER	OPERASI	MODAL	TIDAK TERDUG	TRANS		KEUANGAN	% Fisik	
												Keu	Fisik
1	DINAS PENDIDIKAN DAN KEBUDAYAAN	551,500,624,629.00	48,703,534,427.00			344,165,783,490.00	22,200,557,725.00			600,204,159,056.00	366,366,341,215.00	61.0	54.0
2	Dinas Kesehatan.	173,711,522,347.00	7,364,525,438.00			105,376,922,636.35	2,832,665,247.00			181,076,047,785.00	108,351,683,933.40	59.8	49.6
3	RSUD DR. MUHAMMAD ZEIN PAINAN	99,544,667,649.00	8,848,227,294.00			76,629,518,407.00	340,387,989.00			108,392,894,943.00	76,969,906,396.00	71.0	40.4
4	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	37,079,934,086.00	144,813,199,901.00			24,781,617,927.00	104,877,917,476.00			181,893,133,987.00	129,659,525,403.00	71.3	69.6
5	DINAS PERUMAHAN RAKYAT, KAWASAN PERMUKIMAN, PERTANAHAN DAN LINGKUNGAN HIDUP	20,010,701,154.00	1,046,663,857.00			14,458,004,802.00	664,500,370.00			21,057,365,011.00	15,122,550,172.00	71.8	67.9
6	DINAS SATUAN POLISI PAMONG PRAJA DAN PEMADAM KEBAKARAN	8,452,806,552.00				6,456,255,164.00				8,452,806,552.00	6,456,255,164.00	76.4	76.4
7	BADAN PENANGGULANGAN BENCANA DAERAH	6,304,588,029.00	55,540,264.00			4,175,169,339.00	28,333,768.00			6,360,128,293.00	4,203,503,107.00	66.1	58.6
8	DINAS SOSIAL, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	7,105,067,537.00	63,654,216.00			4,450,348,188.00	47,825,000.00			7,168,721,753.00	4,767,167,038.00	66.5	68.9
9	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	4,646,928,305.00	105,350,000.00			3,674,188,803.00	105,350,000.00			4,752,278,305.00	3,779,538,803.00	79.5	89.5
10	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA, PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	13,845,015,813.00	78,668,532.00			10,418,728,759.00	71,595,100.00			13,923,684,345.00	10,490,323,859.00	75.3	83.1
11	DINAS PERHUBUNGAN	16,112,820,310.00	766,200,000.00			10,786,231,003.00	199,179,285.00			16,879,020,310.00	10,985,410,288.00	65.1	46.5
12	DINAS KOMUNIKASI DAN INFORMATIKA	7,985,750,666.00	175,501,832.00			5,844,588,817.00	78,531,000.00			8,161,252,498.00	5,923,119,817.00	72.6	59.0
13	DINAS KOPERASI, USAHA KECIL DAN MENENGAH DAN TENAGA KERJA	5,528,602,565.00	8,077,031,540.00			3,696,268,947.00	2,663,315,135.00			13,605,634,105.00	7,446,329,676.00	54.7	49.9
14	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	3,954,478,107.00	61,934,864.00			2,827,093,070.00	35,220,485.00			4,016,412,971.00	2,862,313,555.00	71.3	64.2
15	DINAS PARIWISATA, PEMUDA DAN OLAHRAGA	9,265,271,657.00	4,466,162,371.00			6,670,574,167.00	2,099,875,243.00			13,731,434,028.00	8,805,866,021.00	64.1	59.5
16	DINAS PERPUSTAKAAN DAN KEARSIPAN	4,328,195,519.00	702,409,250.00			3,224,194,248.00	489,819,000.00			5,030,604,769.00	3,808,668,674.00	75.7	72.1
17	DINAS PERIKANAN DAN PANGAN	13,780,701,843.00	1,197,275,716.00			7,866,008,165.00	886,390,694.00			14,977,977,559.00	8,752,398,859.00	58.4	65.6
18	DINAS PERTANIAN	40,078,582,758.00	8,635,791,876.00			23,506,958,190.00	6,668,902,700.00			48,714,374,634.00	30,264,960,890.00	62.1	67.9
19	DINAS PERDAGANGAN DAN TRANSMIGRASI	10,002,089,836.00	16,289,417,179.00			5,521,555,455.00	7,954,643,991.00			26,291,507,015.00	13,476,199,446.00	51.3	52.0
20	SEKRETARIAT DAERAH	30,611,963,655.00	211,897,494.00			20,141,011,768.00	149,594,000.00			30,823,861,149.00	20,290,605,768.00	65.8	68.2
21	SEKRETARIAT DPRD	50,864,164,049.00	4,000,000.00			39,473,141,478.00	1,395,000.00			50,868,164,049.00	40,187,360,028.00	79.0	56.2
22	BADAN PERENCANAAN DAERAH, PENELITIAN DAN PENGEMBANGAN	5,985,334,252.00	58,817,310.00			4,431,917,556.00	56,060,400.00			6,044,151,562.00	4,487,977,956.00	74.3	84.7
23	BADAN PENGELOLAAN KEUANGAN, PENDAPATAN DAN ASET DAERAH	118,939,854,465.00	93,935,900.00	6,132,953,296.00	248,816,501,791.00	18,466,238,673.00	14,360,000.00	4,357,843,463.00	195,268,352,350.00	373,983,245,452.00	218,106,794,486.00	58.3	45.1
24	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	6,762,092,142.00	115,827,558.00			4,516,276,059.00	72,800,000.00			6,877,919,700.00	4,655,553,032.00	67.7	64.8
25	INSPEKTORAT DAERAH	8,497,090,206.00	92,706,780.00			6,707,424,161.00	68,904,140.00			8,589,796,986.00	6,835,478,301.00	79.6	76.6
26	KECAMATAN SILAUT	1,654,751,438.00	7,838,656.00			1,252,813,762.00	7,838,656.00			1,662,590,094.00	1,260,652,418.00	75.8	87.9
27	KECAMATAN RANAH AMPEK HULU TAPAN	1,273,608,092.00	13,225,000.00			1,023,379,633.00	13,200,000.00			1,286,833,092.00	1,036,579,633.00	80.6	90.1
28	KECAMATAN LUNANG	1,405,182,053.00				1,128,884,082.00				1,405,182,053.00	1,128,884,082.00	80.3	80.3
29	KECAMATAN KOTO XI TARUSAN	2,140,398,572.00				1,686,834,565.00				2,140,398,572.00	1,686,834,565.00	78.8	78.8
30	KECAMATAN BAYANG	2,466,916,687.00	190,064,370.00			1,964,758,146.00	170,223,000.00			2,656,981,057.00	2,134,981,146.00	80.4	84.6
31	KECAMATAN IV NAGARI BAYANG UTARA	1,839,461,854.00	13,225,000.00			1,316,017,554.00	12,450,000.00			1,852,686,854.00	1,328,467,554.00	71.7	82.8
32	KECAMATAN IV JURAI	1,976,913,068.00				1,525,337,488.00				1,976,913,068.00	1,549,096,758.00	78.4	77.2
33	KECAMATAN BATANG KAPAS	1,812,193,892.00	10,000,000.00			1,366,228,764.00				1,822,193,892.00	1,367,017,393.00	75.0	75.4
34	KECAMATAN SUTERA	1,758,105,013.00	12,451,000.00			1,364,816,652.00				1,770,556,013.00	1,388,813,787.00	78.4	77.6
35	KECAMATAN RANAH PESISIR	1,963,725,628.00	20,125,000.00			1,396,329,513.00	20,000,000.00			1,983,850,628.00	1,442,301,155.00	71.4	85.2
36	KECAMATAN LENGAYANG	1,756,095,089.00				1,392,919,164.00				1,756,095,089.00	1,392,919,164.00	79.3	79.3

37	KECAMATAN LINGGO SARI BAGANTI	1,872,252,551.00	11,153,850.00			1,279,626,931.00	11,152,350.00			1,883,406,401.0	1,324,606,007.0	70.3	84.2
38	KECAMATAN PANCUNG SOAL	1,579,770,273.00	15,988,440.00			1,243,371,037.00	15,965,991.00			1,595,758,713.0	1,259,337,028.0	78.9	89.3
39	KECAMATAN AIRPURA	1,433,902,801.00	6,852,940.00			1,121,376,753.00				1,440,755,741.0	1,143,265,693.0	79.4	78.2
40	KECAMATAN BASA AMPEK BALAI TAPAN	1,534,929,117.00	11,005,152.00			1,214,102,920.00	10,960,000.00			1,545,934,269.0	1,225,062,920.0	79.2	89.3
41	BADAN KESATUAN BANGSA DAN POLITIK	23,248,666,820.00	156,947,308.00			3,581,365,780.00	108,110,000.00			23,405,614,138.0	3,734,681,644.0	16.0	42.1
Total		1,304,615,721,089.00	252,497,150,315.00	6,132,953,296.00	248,816,501,791.00	782,124,182,016.35	152,978,023,745.00	4,357,843,463.00	195,268,352,350.00	1,812,062,326,491.0	1,137,459,287,834.4	62.8	70.1